



Lake Erie Nature & Science Center

Thank you Cleveland Metroparks!

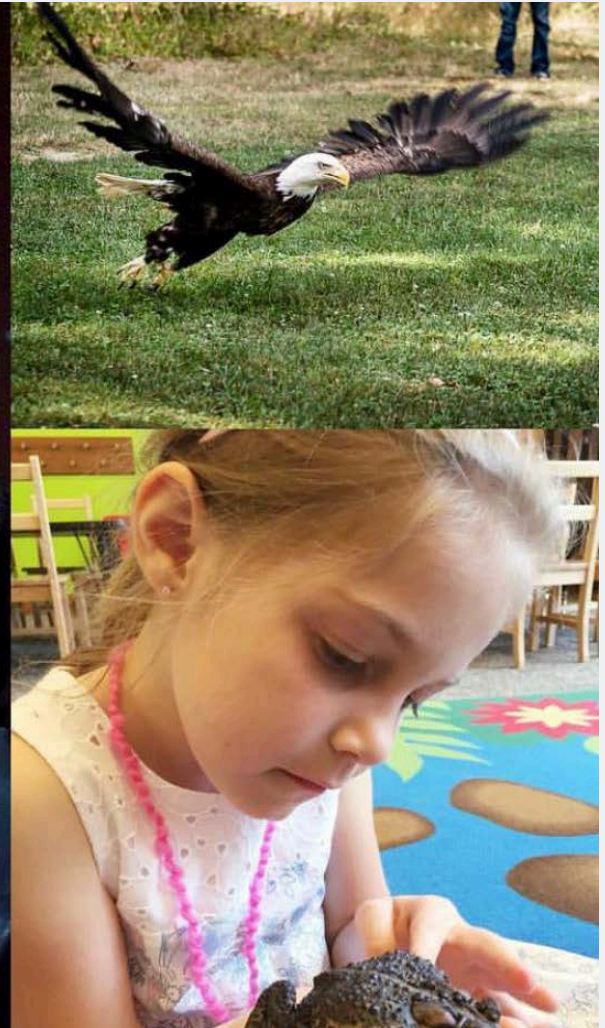
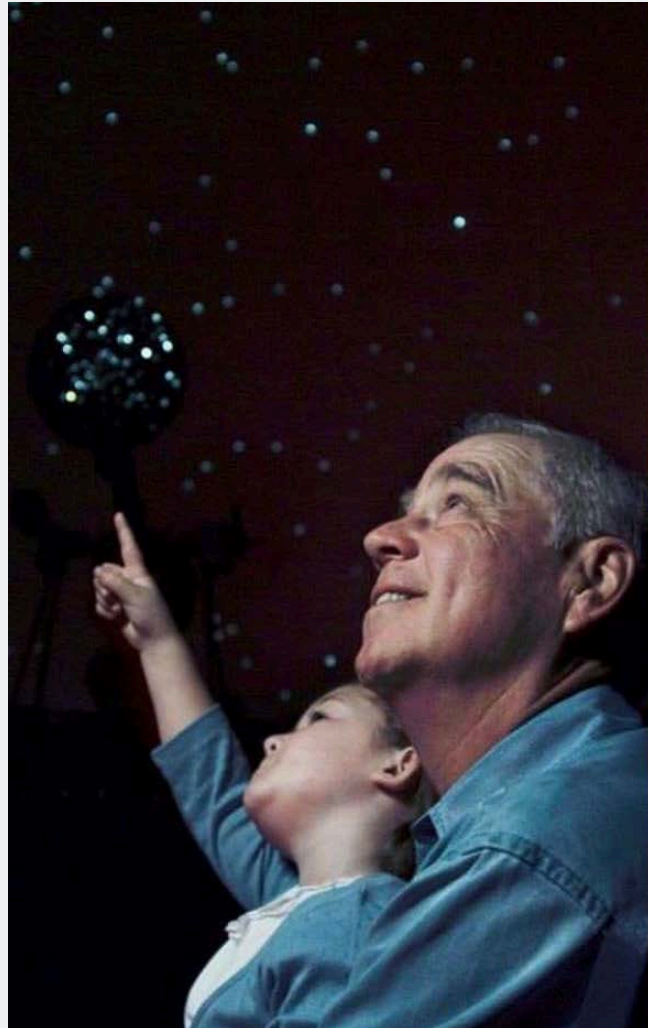




Lake Erie Nature & Science Center

160,000+
annually

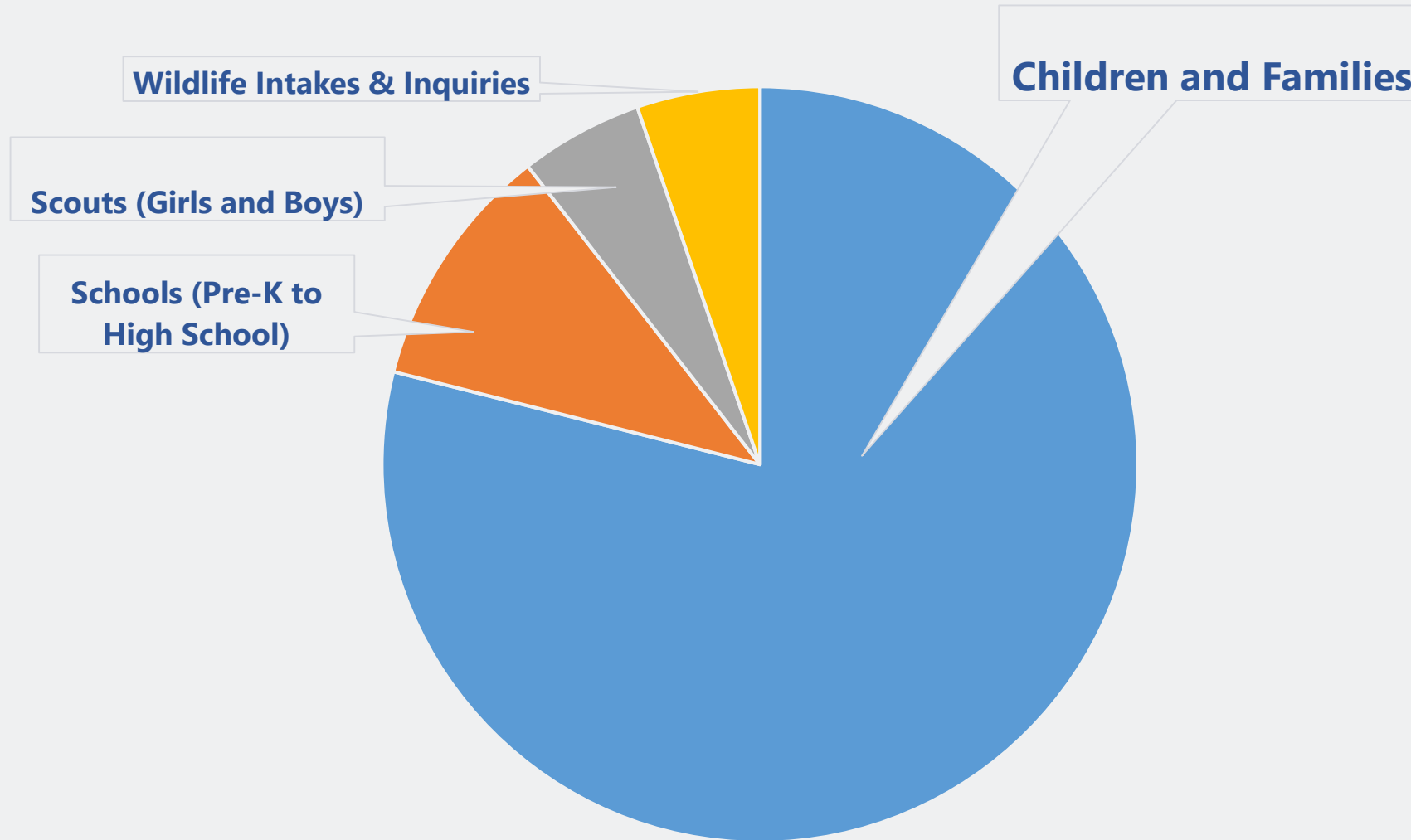
- Children and family events
- Preschool classes
- Planetarium shows
- Wildlife rehabilitation
- School and scout groups
- Natural history exhibits





Lake Erie Nature & Science Center

Center Patrons





Lake Erie Nature & Science Center

Major Projects Summary 2011-2016 \$2,500,000 capital renovations





Lake Erie Nature & Science Center

Strategic Plan 2017-2022

People
Programs
Prosperity
Place





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Plan Progress 2018

People:

Alignment with Surveys

Professional
Development





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Plan Progress 2018

Programs:

Mission Enhancement

Scheduling

Website Redesign



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Plan Progress 2018

Prosperity:

Revenue Strategies

Capital Account

Investment Services



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Plan Progress 2018

Place:

Capital Plan Schedule
Roof Section Replacement
Exhibit Structure Repair