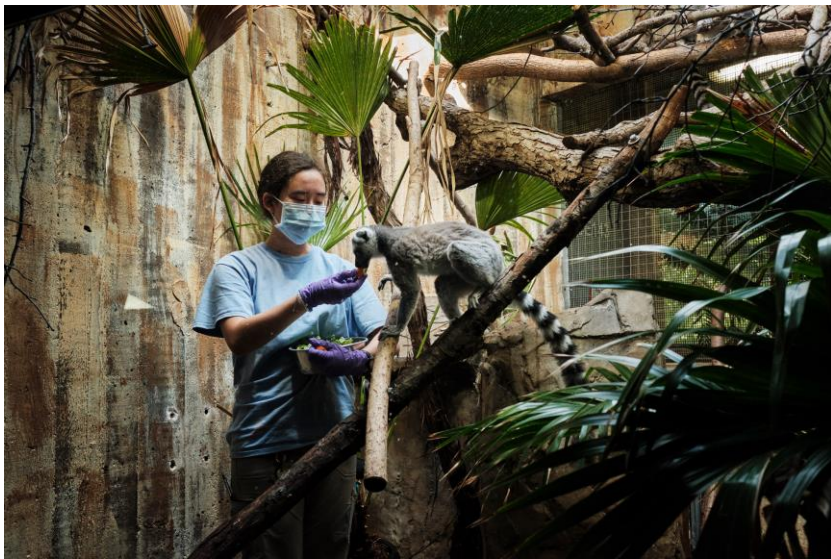




ZOO EXECUTIVE DIRECTOR UPDATE

CZS Board Meeting – March 2019



Responses – Now & 5 Years Ago



ASSOCIATION
OF ZOOS &
AQUARIUMS

	2015	2018
<i>Response Rate</i>	92%	92%
<i># Facilities Responding</i>	221	228
<i># Project Submissions</i>	3,264	3,720
<i>\$ Amount Spent</i>	\$186 million	\$231 million



Future for Wildlife Program

- Cleveland Metroparks
 - Vendor Partners
 - Individual Donors
 - Make a Difference
 - (formerly Quarters for Conservation)
- Cleveland Zoological Society
 - Membership Program
 - Philanthropy

2019 Conservation Funding*

<u>Cleveland Metroparks Restricted Funds</u>	<u>Amount</u>
Andean Bear Conservation Fund - #2017006	\$20,950
FFW Make a Difference Fund - #2017712*	\$188,576
FFW Fund - #2017717*	\$1,109
Conservation Donations Aramark - #2017718*	\$765
Event Networks Conservation Fund - #2017740*	\$41,961
TOTAL	\$253,361
<u>Cleveland Zoological Society FFW Funds</u>	
CZS FFW Fund	\$430,700
Additional/One-time FFW funds	\$374,545
TOTAL	\$805,245
GRAND TOTAL	\$1,058,605

Asian Turtle Conservation (\$95,585)

- Asian Turtle Program
 - ▣ CZS \$35,000
 - ▣ CM \$22,422
- Turtle Conservation Centre
 - ▣ CZS \$26,823
 - ▣ CM \$506
- Vietnam Program
 - ▣ CZS \$5,834
- Turtle Survival Alliance
 - ▣ CM \$5,000



Lion & Cheetah Conservation (\$109,165)

- Ruaha Carnivore Project
 - CZS \$61,320
 - CM \$35,281
- Action for Cheetahs – Kenya
 - CZS \$6,284
- Center for Conservation Peacebuilding
 - CM \$6,300



Andean Bear Conservation (\$80,236)

- ABCA Program
 - ▣ CM \$20,950
- ABCA Travel
 - ▣ CZS \$11,224
- ABCA Projects
 - ▣ CZS \$27,100
 - ▣ CM \$20,962



**ANDEAN BEAR
CONSERVATION
ALLIANCE**

Illegal Wildlife Trade (\$130,139)

- Education for Nature – Vietnam
 - ▣ CZS \$20,000
 - ▣ CM \$2,062
- Little Fireface Project
 - ▣ CZS \$16,669
- LFP Wildlife Monitoring
 - ▣ CZS \$15,000
- Danau Girang Field Centre
 - ▣ CZS \$10,000



Illegal Wildlife Trade (\$130,139)

- African Wildlife Foundation – K9 Unit
 - ▣ CZS \$6,000
 - ▣ CM \$8,000
- Wildlife Trafficking Alliance
 - ▣ CZS \$25,000



Illegal Wildlife Trade (\$130,139)

- International Rhino Foundation
 - ▣ CM \$5,000
- WCS – 96 Elephants Campaign
 - ▣ CM \$5,000
- Wildlife SOS – Sloth Bear
 - ▣ CM \$2,408
- TRAFFIC International – Bulletin
 - ▣ CM \$5,000



Giraffe Conservation (\$189,461)

- Giraffe Conservation Foundation
 - CZS \$139,970
- GCF – Rothschild’s Program
 - CM \$39,491
- Snares to Wares
 - CZS \$5,000
 - CM \$5,000



Gorilla Conservation (\$355,704)

- Dian Fossey Gorilla Fund

- CZS \$35,725

- CM \$1,331

- Bwindi Apes Conservation Education Project

- CZS \$2,000

- CM Staff Directed Programs

- CZS \$38,000



Gorilla Conservation (\$355,704)

- Gorilla SAFE – Cross River Gorillas
 - CM \$5,000
- Fossey Fund – Grauers Program
 - CM \$23,648
- Fossey Fund Ellen Campus Support
 - CZS \$250,000



Collaborative Partnerships (\$98,316)

- Kinabatangan Orangutan Conservation
 - ▣ CZS \$10,000
- UNITE for the Environment
 - ▣ CZS \$10,000
- Akagera National Park
 - ▣ CZS \$5,000
- FFW Seed Grants
 - ▣ CZS \$31,316
- AZA Conservation Grants Fund
 - ▣ CZS \$2,000



Collaborative Partnerships (\$98,316)

- Center for Conservation Peacebuilding
 - CM \$6,000
- Snow Leopard Trust
 - CM \$5,000
- Red Panda Network
 - CM \$5,000
- Tree Kangaroo Conservation Project
 - CM \$5,000



Collaborative Partnerships (\$98,316)

- IUCN Conservation Planning Specialist Group
 - ▣ CM \$2,000
- Tiger Conservation Campaign
 - ▣ CM \$10,000
- Amphibian ARK
 - ▣ CM \$2,000
- Madagascar Fauna Group
 - ▣ CM \$5,000



Leaders in Field Conservation



ASSOCIATION
OF ZOOS &
AQUARIUMS

64 member facilities dedicated highest % of budget to field conservation.

- Aquarium of the Bay
- Bermuda Aquarium, Museum and Zoo
- Birch Aquarium at Scripps Institution of Oceanography
- Bramble Park Zoo
- Brandywine Zoo
- Bronx Zoo
- Butterfly Pavilion
- Calgary Zoo
- Central Florida Zoo & Botanical Gardens
- Central Park Zoo
- Cheyenne Mountain Zoo
- Cincinnati Zoo & Botanical Garden
- Dakota Zoo
- Denver Zoo
- Discovery Cove
- Disney's Animal Kingdom
- Fort Wayne Children's Zoo
- Fossil Rim Wildlife Center
- Franklin Park Zoo
- Gladys Porter Zoo
- Happy Hollow Zoo
- Houston Zoo, Inc.
- International Crane Foundation
- John G. Shedd Aquarium
- Lemur Conservation Foundation
- Lincoln Park Zoo
- Minnesota Zoological Garden
- Monterey Bay Aquarium
- Mote Marine Laboratory & Aquarium
- Naples Zoo
- New England Aquarium
- New York Aquarium
- North Carolina Aquarium on Roanoke Island



ASSOCIATION
OF ZOOS &
AQUARIUMS

Leaders in Field Conservation

64 member facilities dedicated highest % of budget to field conservation.

- North Carolina Zoo
- Oakland Zoo
- Oglebay's Good Zoo
- Omaha's Henry Doorly Zoo & Aquarium
- Phoenix Zoo
- Prospect Park Zoo
- Queens Zoo
- Sacramento Zoo
- Safari West Wildlife Preserve
- Saint Louis Zoo
- San Diego Zoo
- San Diego Zoo Safari Park
- SeaWorld Orlando
- Sequoia Park Zoo
- Smithsonian National Zoological Park
- South Carolina Aquarium
- Steinhart Aquarium
- Sunset Zoological Park
- The Dallas World Aquarium
- The Maryland Zoo in Baltimore
- The Wilds
- Toronto Zoo
- Tracy Aviary
- Turtle Conservancy
- Utah's Hogle Zoo
- Vancouver Aquarium Marine Science Centre
- Virginia Aquarium & Marine Science Center
- Walter D. Stone Memorial Zoo
- Western North Carolina Nature Center
- Woodland Park Zoo
- Zoo Atlanta
- Zoo Boise

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